PEAKVIEW ELEMENTARY PTO
BUDGET 2021-2022

	21-22 Proposed Budget
BALANCE ON HAND from previous year	**$10,202.45**
INCOME (RECEIPTS)	
Family Fun Nights	$1,000.00
Box Tops/Longmont	$50.00
Longmont Milk Lids	$150.00
King Soopers	$4,000.00
Amazon Smile	$400.00
Miscellaneous Income	$0.00
Make a Mascot	$3,805.00
Trunk or Treat	$100.00
Skate Night	$300.00
Party at Peakview	$3,000.00
SOAR Sprint	$18,000.00
Carnival	$5,500.00
Book Fair	$4,215.10
TOTAL RECEIPTS	**$40,520.10**
EXPENSES (DISBURSEMENTS)	
Fundraising Expenses	
Make a Mascot	$2,940.00
Trunk or Treat	$450.00
Party at Peakview	$800.00
SOAR Sprint	$8,000.00
Carnival	$4,500.00
Total Fundraising Expenses	**$16,690.00**
Operating Expenses	
Registration Fee	$65.00
Misc Registration Fees	$75.00
Insurance	$0.00
Accounting	$300.00
Office Supplies	$250.00
Banking Fees/Checks	$0.00
Printing	$100.00
Postage	$20.00
Meeting Supplies	$50.00
Total Operating Expenses	**$860.00**
Program Expenses	
Hospitality	
Magnets and Calendar	$0.00
Peekaboo	$50.00
Peakview Luncheon	$1,500.00
Volunteer Appreciation	$100.00
Veterans Day	$0.00
Veterans Day	$50.00
Library Grant	$0.00
Book Fair	$1,867.82
Field Day	$100.00
3D Printer Supplies	$250.00
Assemblies	$0.00
Field Trips	$2,920.00
Classroom Budgets	$0.00
Grants	$8,380.00
Total Program Expenses	**$15,217.82**
TOTAL DISBURSEMENTS	**$32,767.82**
TOTAL INCOME VERSUS EXPENSES	**$7,752.28**
BALANCE ON HAND	**$17,954.73**